



# **Transportation Commission**

January 8, 2014



# **Updates to Receive (Consent)**

Agenda Item #2

# Potomac Yard Metro

- Potomac Yard Metrorail Implementation WorkGroup (PYMIG) met January 6
- Update on development schedule of JBG
- Mitigation alternatives being explored including a CSX option

# What is Mitigation?

Avoid

Minimize

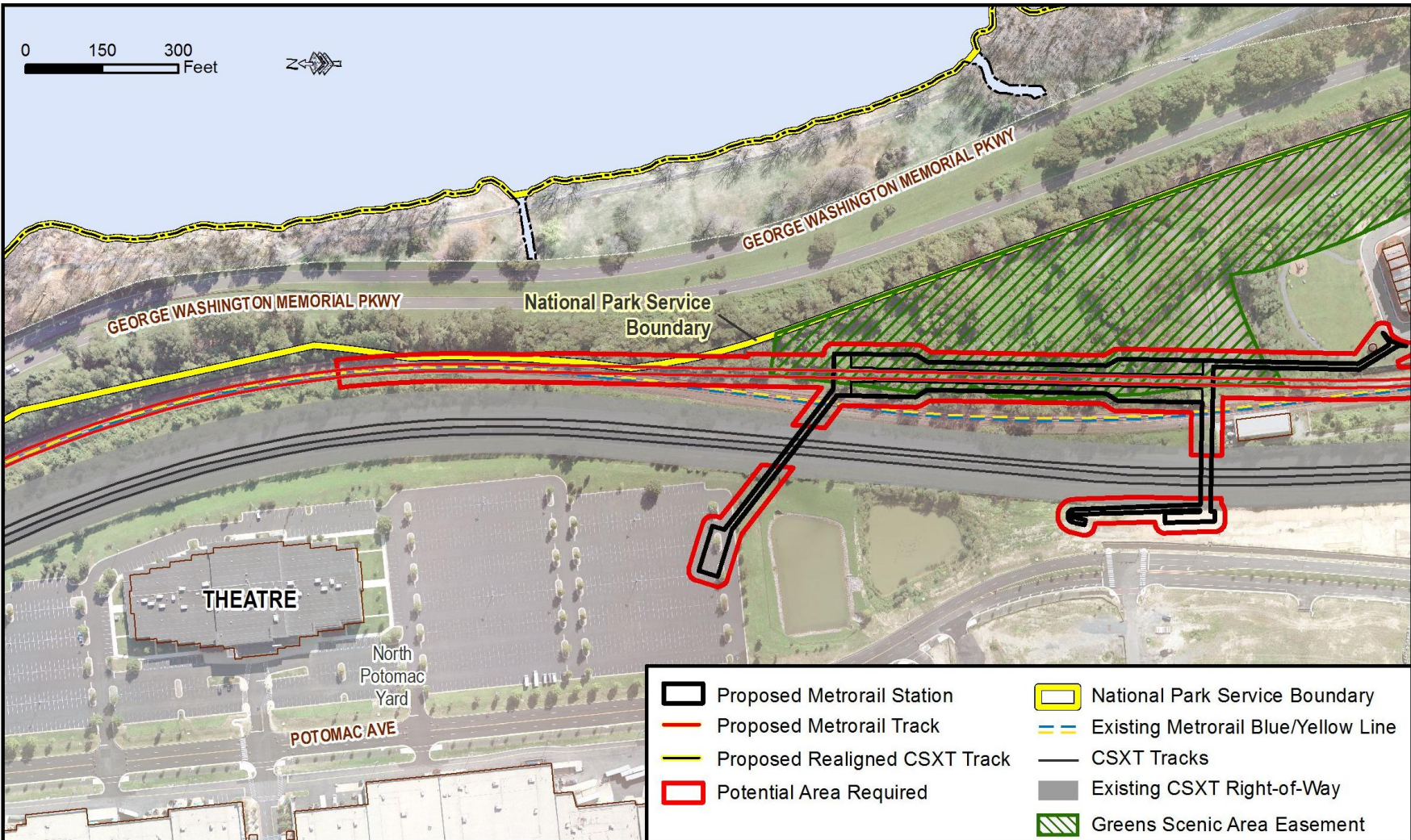
Repair or Restore

Reduce over time

Compensate

# Alternative B

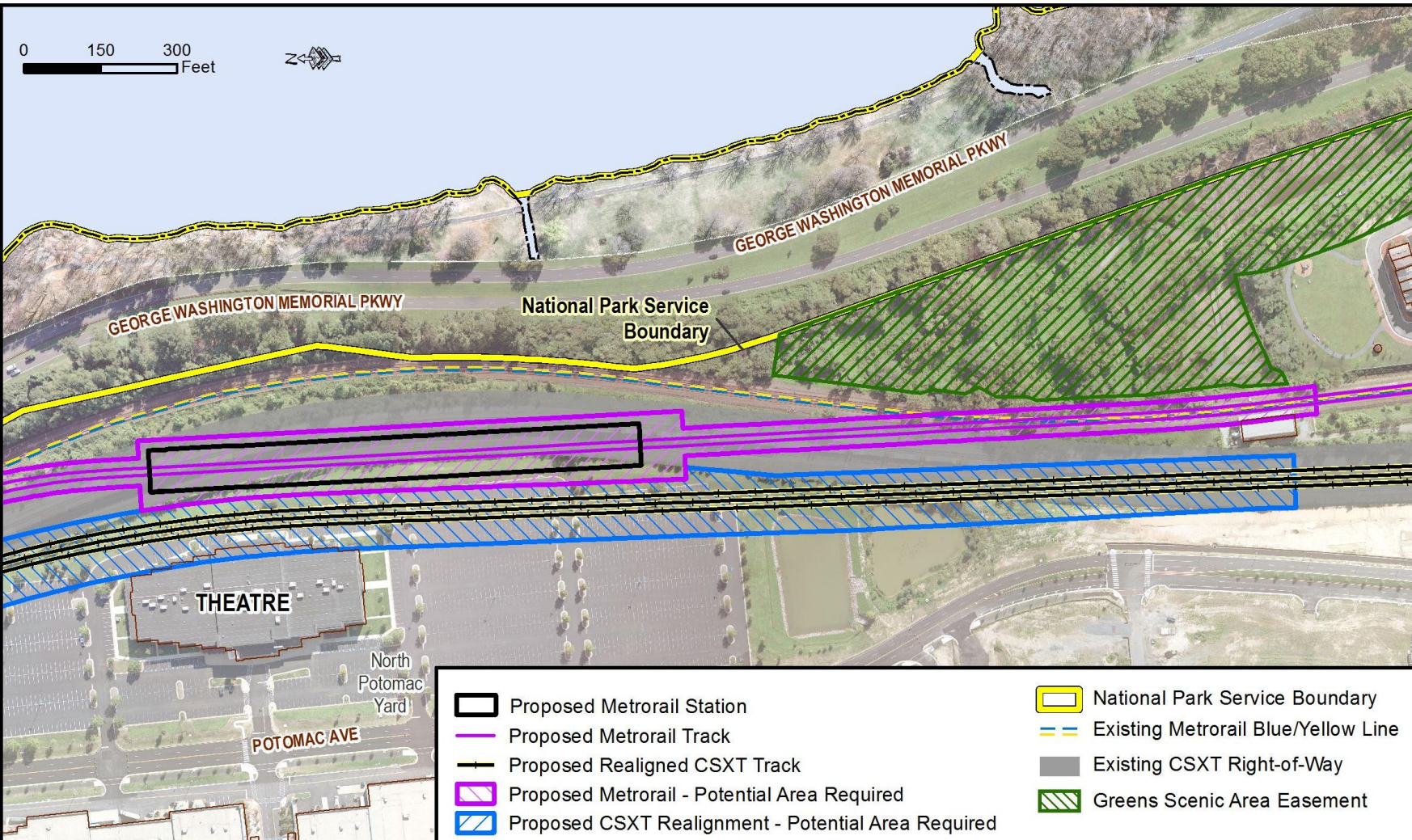
## Relationship to Scenic Easement and NPS Fee Simple Property





# CSX Option

## Relationship to Scenic Easement, NPS Fee Simple Property, and Movie Theatre





# **Super Nova Action Plan**

Agenda Item #3



# **NVTA Call for Projects**

Agenda Item #4



# NVTA Call for Projects

- HB 2313 provides additional regional (70%) funds and local funds for transportation, through the NVTA.
- Earlier in 2013, the City assembled a set of projects to be funded by the 70% funds starting in FY2014, which were used as part of a court case to determine the constitutionality of NVTA funding.



# FY 2014 Approved Projects

| DASH Bus Expansion                                      | \$3,250,000        |
|---|--------------------|
| Traffic Signal Priority and Upgrades                    |                    |
| Route 1   | \$600,000          |
| Corridor 'B'- Duke St.                                  | \$60,000           |
|   | \$660,000          |
| Bus Shelters and Real-Time Information                  | \$450,000          |
| Potomac Yard Metro Environmental Impact Statement (EIS) | \$2,000,000        |
| <b>TOTAL</b>  | <b>\$6,360,000</b> |

# NVTA Call for Projects

- Approximately \$165 million over 10 years
- Over time, Alexandria should see that benefit
- After a favorable court ruling, NVTA placed a call for project for FY2015 and FY2016 funds
- Project list due to the NVTA by January 31, 2014

# 70% Funding Strategy

- Reserve NVT A 70% funds for major capital investments with regional impacts
- Rely on CMAQ, RSTP, and NVT A 30% funds for non-motorized, project development, ADA improvements, and transit capital maintenance
- Focus NVT A 30% funds and TIP funds on operating expenses in out years
- Continue to pursue discretionary grant funding for non-motorized and dedicated transitways



# FY 2015 & 2016 Proposal

|                                       | FY2015             | FY2016             |
|---------------------------------------|--------------------|--------------------|
| Potomac Yard Metrorail Station        | \$500,000          | \$1,000,000        |
| Transit Corridor "B"<br>Duke Street   | \$190,000          | \$0                |
| Transit Corridor "C"<br>Beauregard    |                    | \$2,400,000        |
| Real Time Traffic<br>Adaptive Control | \$500,000          |                    |
| <b>Total</b>                          | <b>\$1,190,000</b> | <b>\$3,400,000</b> |

# Ten Year Proposal

- Conceptual Endorsement of the following projects:

| Project   | Year of Funding Request | Total Funding   |
|---|-------------------------|-----------------|
| Landmark Transit Station                              | 2023 & 2024             | \$6.0 million   |
| Potomac Yard Metrorail Station                        | 2017                    | \$58 million    |
| Corridor "A" Streetcar Study                          | 2021                    | \$3 million     |
| Transit Corridor "B" Duke Street                      | 2020 & 2021             | \$19.56 million |
| Corridor "C" Beauregard                               | 2016-2019               | \$54.1 million  |
| Real Time Adaptive Control and Data Management System | 2016                    | \$16 million    |



# **TMP Ordinance**

Agenda Item #5

# TMP Ordinance Background

- Section 11-700 created in May 1987
- Developments of a certain size receive TMP Special Use Permits
- Encourages non-drive alone transportation through on-site programs
- Study conducted in 2008
- Eight recommendations to Council in 2010
- Transportation Planning Administrative Guidelines (Guidelines) in 2013



# TMP Ordinance Outreach

- Transportation Commission (3)
- NAIOP/NVBIA (5)
- Federation of Civic Associations (2)
- Bicycle and Pedestrian Advisory Committee
- Old Town Greens Townhomes Board
- Del Ray Citizens Association LUC
- Cameron Station TMP
- Existing TMPs: multiple communications, workshop, stakeholder groups

# TMP Ordinance Update

## Simplifies Ordinance Language

- Removes technical text

## Formally Recognizes Guidelines

- Formalizes scoping process
- Defines how to conduct a multi-modal transportation study
- Describes TMP components
- Updated annually

Thank You

**QUESTIONS?**



# Commission Updates

Agenda Item #6





# **FY 2015-24 CIP**

Agenda Item #7

# TC Budget Guidance

- Maintain funding for highest priorities set by Transportation Commission
- Allocate NVTa 70% funds for high priority major capital investments with regional impacts, with an emphasis on leveraging non-city funds and/or accelerating project delivery
- Utilize funding sources with least restrictions on project eligibility (i.e. CMAQ, RSTP, and NVTa 30% funds) for non-motorized projects, project development, ADA improvements, maintenance and operations

# TC Budget Guidance cont'd

- Commit adequate operating funds to provide the project management, procurement and management staff resources necessary to implement new capital projects and programs efficiently
- Ensure that city transportation funding is maintained or increased above the required maintenance-of-effort requirements of HB2313, to provide new transportation capacity and enhanced transportation services and programs while also maintaining existing assets in a state of good repair

# FY 2015 Proposed CIP

- No Capital Projects Eliminated
- All Programs Funded at or Above Current Levels
- Additional Staff
- Broader Definition of TIP
- Additional Funds for Street and Trail Maintenance
- Expansion of Capital Bikeshare



# FY 2015 CIP- New Projects

- Van Dorn Metrorail Station Improvements
- Parking Ratio Study
- Street Reconstruction & Resurfacing/Major Roads
- New CMAQ/RSTP Projects

# Budget Calendar

- **February 5, 2014** Transportation Commission Public Hearing
- **February 25, 2014** Proposed Budget Presentation by CMO
- **March 10, 2014** City Council Public Hearing on FY2015 Budget
- **April 12, 2014** City Council Public Hearing on tax rate
- **May 13, 2014** Final Budget and Tax Rate Adoption

Thank You

**QUESTIONS?**